



BUDGET POSTING SUMMARY

Arizona Fire & Medical Authority
Fiscal Year 2020-21 Proposed Annual Budget & Operational Plan
July 1, 2020 through June 30, 2021

General Fund Revenues:

| | |
|-------------------------------------|-----------------------------|
| Property Tax Revenue | \$ 24,105,559 |
| Peoria Shared Property Tax Revenues | (60,000) |
| Fire District Assistance Tax | 1,123,823 |
| Ambulance Insurance Billing Revenue | 4,398,768 |
| Program Revenues | 108,200 |
| Miscellaneous Revenues | 861,932 |
| Total General Fund Revenues: | <u>\$ 30,538,282</u> |

General Operations Expenditures:

| | |
|---|-----------------------------|
| Wages & Benefits | \$ 24,597,898 |
| Operations | 3,942,461 |
| Training & Development | 249,216 |
| Contingencies | 783,499 |
| Total General Operations Expenditures: | <u>\$ 29,573,074</u> |

Debt Service Expenditures:

| | |
|---|------------------------------------|
| Depreciation & Debt Services Expenditures | \$ 965,208 |
| Total Combined General Ops, Debt Service Expenditures: | <u><u>\$ 30,538,282</u></u> |

Public Budget Hearing:

Copies of the budget are available upon request through the Authority Administrative Office or by visiting the Authority website at www.afma.az.gov. The budget was presented on Tuesday, May 26, 2020 during the Arizona Fire & Medical Authority Regular Board Meeting for approval to post. In accordance with A.R.S. §48-805(A)(2), the 20-day posting period began on Wednesday, May 27, 2020, and ended on Monday, June 15, 2021. The Public Budget Hearing and final adoption was held on Tuesday, June 23, 2020 at 11:00 a.m. at the Maricopa Board of Supervisors auditorium located at:

205 W. Jefferson Ave.
Phoenix, AZ 85003

G David Wilson (Jun 24, 2020 12:19 MDT)

David Wilson, Board Chairman

Dawn Miller (Jun 24, 2020 11:28 PDT)

Dawn Miller, Board Clerk









AFMA Budget Summary - Final

Final Audit Report

2020-06-24

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